



## Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
<b>Field Trips, Activities, In-School</b>		
Grade 9 Farewell	\$ 2,125	\$ 2,400
Hitmen Be Brave	\$ 0	\$ 5,918
<b>Optional Courses</b>		
Art	\$ 1,320	\$ 2,280*
Construction	\$ 1,480	\$ 2,560*
Fashion	\$ 200	\$ 320*
Foods	\$ 1,800	\$ 3,375*
Cosmo	\$ 110	\$ 165*
Leadership	\$ 680	\$ 1,300*
Outdoor Education	\$ 180	\$ 450*
<b>Teams, Clubs</b>		
Badminton	\$ 1,596	\$ 1,764
Basketball	\$ 533	\$ 1,050
Soccer	\$ 420	\$ 630
Volleyball	\$ 559	\$ 602
<b>Total</b>	<b>\$ 11,003</b>	<b>\$ 16,559</b>
<b>Net Income/(Loss)</b>	<b>\$ 0</b>	<b>\$ (5,556)**</b>

\* Deficit to be covered by CTF funding

\*\*The remaining net loss will be absorbed by the school in the 2025-2026 school year.